

Group 1

Assumptions:

- **Available Resources: 5 FTE, equivalent to 60 man-months**
- **All 15 DLCs contribute some staff in multiples of months**

Regional Governance, membership and oversight

- **Effort Required: 3 DLC man-months**
- **Execution: 3 persons devoting 1 month each**

Managing GDLNAP

- **Effort Required**
 - **Normal Management: 12 man-months**
 - **Regional Meetings: 6 man-months**
- **Execution:**
 - **Normal Management: 6 persons devoting 2 months each**
 - **Regional Meetings: 3 persons devoting 2 months each**

Targeted Regional Business Development

- **Targeted Organizations: ASEAN, USAID, EU, ADB, ADBI, WB, UNAIDS, UNESCO, AUSAid**
- **Effort Required: 9 man-months**
- **Execution: 9 persons devoting 1 month each**

Developing and Providing Training

- **1 course per year, combined with regional meeting**
- **Effort Required**
 - **Training Designing, coordination: 6 man month**
 - **Hosting: 6 man-months**
- **Execution:**
 - **Regional Meetings: 3 persons devoting 2 months each**
 - **Normal Management: 3 persons devoting 2 months each**

Providing Technology Support

- **Effort Required: 18 DLC man-months**
- **Execution: 1.5 full-time persons at TDLC**