



Today's reality: What have we learned?

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What have we learned?

The Association can operate with less **expenditure** than originally planned:

	Original Forecast	Actual
2008	\$140,000	\$140,540
2009	\$165,000	\$ 67,360
2010	\$233,250	\$ 45,560 *

* Up to June 30, 2010



What have we learned?

Association activities have been financed by a combination of both grants and revenue - not by one or the other alone



What have we learned?

GDLN Asia Pacific Association service needs have been met by a geographically distributed group of providers collaboratively sharing information and lending expertise with some or all the members of the Association as needed: DLCs, individuals, WBI, WB ISG, etc.

What have we learned?

We can operate effectively with the current level of available resources, but some tasks are not being carried out, including:

- Provide international client interface
- Build and maintain a 'regional calendar' and a 'register of expertise'
- Develop a systematized training program and training calendar
- Manage a technical support function using distributed, shared resources from the region
- Build and maintain the required information systems for DLC management, operation and information sharing.
- Keep promotional materials and websites up to date