

SCENARIO 1-B

The New GDLN APSA



NEW GDLN AP OVERVIEW

- 5 FTE staff in 15 DLCs
- 50,000 USD per year in grant income



BUSINESS PLAN – KEY SERVICES

- Coordination
 - Mapping / Matching demand and supply
 - Resource integration
 - Identifying potential sources
 - Database of experts
- Training
 - TNA
 - Logistics for delivery
 - Scheduling
- Representation
 - Identity
 - awareness raising
 - promotion of DLC domain of expertise
 - Funding / Sponsorship

BUSINESS PLAN – SERVICE PROVIDERS

- Coordination
 - 5 full-time staff
- Training
 - Internal trainers from DLC experts
- Representation
 - Governing body

BUSINESS PLAN – INCOME AND EXPENDITURES

- INCOME

- Annual Grant
- Membership fees

- EXPENDITURES

- Branding exercise (one-time expense)
- Database development (one-time expense)
- Database management
- Annual meeting (subsidy)
- Seed funding for innovative regional programs



GOVERNANCE AND MANAGEMENT

- ASSUMPTIONS

- Governing committee is in place
 - Membership fees fixed
 - Agreed functional communication plan (e.g. community platform, skype, regular meetings)
 - DLCs have work plans that are linked to regional targets and goals
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- Need for recognition system for staff – part of performance contracts (to ensure continuity and quality)
 - Need to be formally registered based on GDLN site.



GROUP MEMBERS

- Lucy, TDLC
- Noman, HEC-Pakistan
- Phintsho Choeden – Bhutan
- Bhushan Shrestha – NREN – Nepal
- Daisy, AIM-Philippines
- Melody, Shanghai
- Arist, Australia