

# SCENARIO 1-B

The New GDLN APSA



# NEW GDLN AP OVERVIEW

- 5 FTE staff in 15 DLCs
- 50,000 USD per year in grant income



# BUSINESS PLAN – KEY SERVICES

- Coordination
  - Mapping / Matching demand and supply
  - Resource integration
  - Identifying potential sources
  - Database of experts
- Training
  - TNA
  - Logistics for delivery
  - Scheduling
- Representation
  - Identity
    - awareness raising
    - promotion of DLC domain of expertise
  - Funding / Sponsorship

# BUSINESS PLAN – SERVICE PROVIDERS

- Coordination
  - 5 full-time staff
- Training
  - Internal trainers from DLC experts
- Representation
  - Governing body

# BUSINESS PLAN – INCOME AND EXPENDITURES

- INCOME

- Annual Grant
- Membership fees

- EXPENDITURES

- Branding exercise (one-time expense)
- Database development (one-time expense)
- Database management
- Annual meeting (subsidy)
- Seed funding for innovative regional programs



# GOVERNANCE AND MANAGEMENT

- ASSUMPTIONS

- Governing committee is in place
  - Membership fees fixed
  - Agreed functional communication plan (e.g. community platform, skype, regular meetings)
  - DLCs have work plans that are linked to regional targets and goals
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- Need for recognition system for staff – part of performance contracts (to ensure continuity and quality)
  - Need to be formally registered based on GDLN site.



# GROUP MEMBERS

- Lucy, TDLC
- Noman, HEC-Pakistan
- Phintsho Choeden – Bhutan
- Bhushan Shrestha – NREN – Nepal
- Daisy, AIM-Philippines
- Melody, Shanghai
- Arist, Australia